

# Metropolitan Regional Career Center

2005-2006 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 10,938,704
Total District Enrollment*:	680
Total District Per Pupil:	\$ 16,086
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 10,938,704
In-District Enrollment:	680
In-District Per Pupil:	\$ 16,086
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	680
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 10,938,704	\$ 0	\$ 0	\$ 10,201,429	\$ 0	\$ 0	\$ 737,276
% of Total Expenditures:	100.00%	0.00%	0.00%	93.26%	0.00%	0.00%	6.74%
Enrollment:	680	0	0	680	0	0	0
% of Total Enrollment:				100.00%			0.00%
<b>Instruction</b>							
Expenditures:	\$ 5,178,681	0	0	5,178,681	0	0	0
% of Total Expenditures:	47.34%	0.00%	0.00%	47.34%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 2,265,198	0	0	2,257,885	0	0	7,312
% of Total Expenditures:	20.71%	0.00%	0.00%	20.64%	0.00%	0.00%	0.07%
<b>Operations</b>							
Expenditures:	\$ 2,432,292	0	0	1,785,112	0	0	647,179
% of Total Expenditures:	22.24%	0.00%	0.00%	16.32%	0.00%	0.00%	5.92%
<b>Other Commitments</b>							
Expenditures:	\$ 0	0	0	0	0	0	0
% of Total Expenditures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Leadership</b>							
Expenditures:	\$ 1,062,534	0	0	979,750	0	0	82,784
% of Total Expenditures:	9.71%	0.00%	0.00%	8.96%	0.00%	0.00%	0.76%